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# **State Fleet Cost-Per-Mile Report**

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“Summary report of the state’s fleet cost and historical data, February 2003.”

Reporting Period:

July to December FY 2003 for CPM and MPG data and LTD for all other data.

February 12, 2003

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## Cost-Per-Mile (CPM) data analysis Report

### What does this report include?

The attached report is summary of the fleet data collected in the division's Fleet information system called "Fleet Anywhere":

- 1) **Table 1, "FLEET SUMMARY":** High-level summary data for light-duty, heavy-duty and combined. This section includes CPM data with outliers as well as data that has been normalized for analysis purposes. (FY 2003 (Jul-Dec) data) This section also shows the CPM for all sedan class vehicles, Top Ten CPM Agencies, age of fleet and vehicle MPG. (LTD data)
- 2) **Table 2, "LD CPM BY DEP":** Summary data of all Light-duty CPM data for each agency statewide. (FY 2003 data)
- 3) **Table 3, "LD Outliers":** List of data errors, outliers and anomalies skewing the Light-duty cost data and sent to fleet agencies for reconciliation. (FY 2003 data)
- 4) **Table 4, "LD ADJ CPM":** Summary of the Light-duty CPM data adjusted to exclude the outliers. (FY 2003 data)
- 5) **Table 5, "HD CPM BY DEP":** Summary data of all Heavy-duty CPM data for each agency statewide. (FY 2003 data)
- 6) **Table 6, "HD Outliers":** List of data errors, outliers and anomalies skewing the Heavy-duty cost data and sent to fleet agencies for reconciliation. (FY 2003 data)
- 7) **Table 7, "HD ADJ CPM":** Summary of the Heavy-duty CPM data adjusted to exclude the outliers. (FY 2003 data)
- 8) **Table 8, "LD-HD ADJ CPM":** Summary of both Light-duty and Heavy-duty CPM report by agency. (FY 2003 data)
- 9) **Table 9, "SEDANS LTD CPM FY98":** Summary of adjusted CPM data for all sedan type vehicles "Placed into service" in the Fleet Anywhere system since going online in 1998.
- 10) **Table 10, "Top 10CPM":** Summary of the "Top Ten CPM" fleets LTD.
- 11) **Table 11, "CPM Var Rep":** Variance between agency CPM data.
- 12) **Table 12, "CPM Var Graph":** Graph of CPM variances between agencies.

- 13) Table 13, "LD MPG":** Miles per gallon averages for Light-duty vehicles by agency.
- 14) Table 14, "HD MPG":** Miles per gallon averages for Heavy-duty vehicles by agency.
- 15) Table 15, "LD-HD MPG":** Miles per gallon averages statewide for both Light and Heavy-duty.
- 16) Table 16, "LD AGE":** Average age of Light-duty vehicles in years and miles.
- 17) Table 17, "HD AGE":** Average age of Heavy-duty vehicles in years and miles.
- 18) Table 18, "LD-HD AGE":** Average age of Light and Heavy-duty vehicles in years and miles.

Please feel free to contact Steve Saltzgiver, Director of Fleet Operations should you have additional questions or need further clarification. He can be reached at 801-538-3452.

***Moving in the Right Direction!*** 

**Legend:**

**Anomalies= *Unknown data errors under investigation.***

**AVG= *Average***

**CPM= *Cost Per Mile***

**DB= *Data Base***

**FA= *Fleet Anywhere***

**HD= *Heavy-duty Vehicles***

**LD= *Light-Duty Vehicles***

**LTD= *Life to date in FA DB***

**OTC= *One Time Change (Ie. Abuse fees, billing corrections, etc.)***

**Outliers= *Cost out of range or abnormal. (Ie. Data entry error)***

**PM= *Preventative Maintenance (Ie oil change, car wash, etc)***

**PTD= *Period to Date***

***Note: Non-Odometer, Construction and Specialty vehicles are removed for CPM analysis purposes.***

**State of Utah  
Fleet Vehicle  
Cost-Per-Mile Report  
Summary**

**Table 1:  
CPM REPORT**

VEHICLE TYPE	AvgOfMILES _PTD	AvgOfDEP CPM	AvgOfFuel CPM	AvgOfRepair CPM	AvgOfPM CPM	AvgOf Accident CPM	AvgOf OTC per Mile	AvgOf Total CPM
Light-Duty(LD)	7362.81	\$1.193	\$0.068	\$0.081	\$0.044	\$0.009	\$0.007	\$1.406
Heavy-Duty (HD)	15842.31	\$2.894	\$0.273	\$1.054	\$0.100	\$0.045	\$0.019	\$4.351
LD/HD	23205.12	\$4.087	\$0.341	\$1.135	\$0.144	\$0.054	\$0.026	\$5.757

**CPM REPORT (ADJUSTED)**

Light-Duty (FY03)								
	<b>AVERAGES=</b>	7379.20	\$0.185	\$0.067	\$0.060	\$0.009	\$0.009	\$0.007
Heavy-Duty (FY03)								
	<b>AVERAGES=</b>	15870.75	\$0.679	\$0.215	\$0.278	\$0.060	\$0.045	\$0.019
Combined LD & HD (FY03)								
	<b>AVERAGES=</b>	7491.44	\$0.230	\$0.077	\$0.069	\$0.013	\$0.011	\$0.010

Sedan Class Vehicles (LTD)								
	<b>AVERAGES=</b>	32793.42	\$0.153	\$0.041	\$0.016	\$0.002	\$0.007	\$0.002

**MILES PER GALLON(MPG)**

LIGHT-DUTY		MPG
	<b>AVERAGE=</b>	23.39
HEAVY-DUTY		
	<b>AVERAGE=</b>	23.02
LD-HD COMBINED		
	<b>AVERAGE=</b>	22.73

**AGE OF FLEET**

LIGHT-DUTY	YEARS	MILES
	<b>AVERAGE=</b>	3.42
HEAVY-DUTY		
	<b>AVERAGE=</b>	8.70
LD-HD COMBINED		
	<b>AVERAGE=</b>	3.63

State of Utah  
Fleet Vehicle  
Cost-Per-Mile Report  
Summary

TOP TEN CPM BY AGENCY

NAME	CountOf EQUIP	AVG AGE	AvgOfTotal CPM	AVG AGE	AVG Miles	TOP TEN CPM
BR WEBER STATE UNIVERSITY	127.00	8	0.652	7.79	45,062.58	1
BR DIXIE COLLEGE	35.00	11	0.631	11.34	84,235.97	2
DAVIS MNTL HLTH	8.00	4	0.600	4.13	40,196.88	3
WEBER COUNTY MENTAL HEALTH	7.00	4	0.613	3.71	53,090.43	3
BR UNIVERSITY OF UTAH	345.00	5	0.592	5.49	41,388.02	4
PUBLIC SAFETY	710.00	2	0.551	1.98	48,900.29	5
BR SALT LAKE COMMUNITY COLLEGE	90.00	7	0.514	6.92	42,203.68	6
BR UTAH STATE UNIVERSITY	646.00	10	0.498	9.61	72,638.32	7
ADMIN SERV REASSIGNMENT	14.00	4	0.497	3.57	33,449.14	8
SALT LAKE CO AGING SRVS	11.00	3	0.447	3.36	55,879.91	9
AREA HLTH ED CNTRS	4.00	2	0.415	1.50	26,669.00	10
TOOELE MENTAL HEALTH	3.00	1	0.415	1.00	29,964.33	10

END OF SUMMARY REPORT

**State of Utah  
Fleet Vehicle  
Cost-Per-Mile Report  
Summary**

COMMENTS	
W/Outliers	
W/Outliers	
W/Outliers	

**State of Utah  
Fleet Vehicle  
Cost-Per-Mile Report  
Summary**



**State of Utah**  
**Light-Duty Vehicle**  
**Cost-Per-Mile (CPM) Report by Agency**  
**with Outliers, Anomalies and Exceptions**

**Table 2:**

NAME	Outliers**	AvgOfMILES _PTD	AvgOfDEP CPM	AvgOfFuel CPM	AvgOfRep air CPM	AvgOfPM CPM	AvgOfAccident CPM	AvgOfOTC per Mile	AvgOfTotal I CPM
ADMIN SERV REASSIGNMENT	0	11,570	\$0.331	\$0.053	\$0.027	\$0.009	\$0.043	\$0.064	\$0.497
ADMIN SERVICES DAILY POOL	0	6,587	\$0.244	\$0.042	\$0.068	\$0.010	\$0.026	\$0.016	\$0.399
ADMINISTRATIVE SERVICES	0	7,854	\$0.232	\$0.085	\$0.050	\$0.007	\$0.064	\$0.020	\$0.409
AGRICULTURE	0	9,282	\$0.160	\$0.058	\$0.032	\$0.003	\$0.002	\$0.005	\$0.274
ALCOHOLIC BEVERAGE CONTROL	0	4,603	\$0.223	\$0.072	\$0.029	\$0.010	\$0.000	\$0.000	\$0.346
AREA HLTH ED CNTRS	0	4,142	\$0.313	\$0.040	\$0.096	\$0.005	\$0.009	-\$0.045	\$0.415
ATTORNEY GENERAL	0	5,603	\$0.243	\$0.045	\$0.041	\$0.003	\$0.006	\$0.005	\$0.351
BE BOARD OF EDUCATION	0	5,551	\$0.182	\$0.040	\$0.053	\$0.003	\$0.012	\$0.010	\$0.301
BE SCHOOL/DEAF & BLIND	0	7,018	\$0.170	\$0.041	\$0.077	\$0.004	\$0.000	\$0.036	\$0.342
BEAR RIVER ASSC OF GOVERNMENT	0	8,358	\$0.110	\$0.030	\$0.004	\$0.000	\$0.000	\$0.000	\$0.158
BOARD OF PARDONS	0	9,540	\$0.153	\$0.065	\$0.024	\$0.003	\$0.000	\$0.002	\$0.262
BR BOARD OF REGENTS	0	5,792	\$0.310	\$0.070	\$0.005	\$0.000	\$0.000	\$0.000	\$0.405
BR COLLEGE OF EASTERN UTAH	1	4,519	\$0.107	\$0.073	\$0.422	\$0.336	\$0.000	\$0.000	\$0.950
BR DIXIE COLLEGE	3	2,556	\$0.130	\$0.337	\$0.027	\$1.785	\$0.000	\$0.016	\$2.305
BR SALT LAKE COMMUNITY COLLEGE	0	2,769	\$0.298	\$0.142	\$0.003	\$0.058	\$0.000	\$0.001	\$0.514
BR SNOW COLLEGE	0	3,731	\$0.152	\$0.084	\$0.061	\$0.010	\$0.003	\$0.013	\$0.332
BR SOUTHERN UTAH UNIVERSITY	0	5,934	\$0.189	\$0.099	\$0.035	\$0.013	\$0.003	\$0.004	\$0.356
BR UNIVERSITY OF UTAH	2	4,109	\$0.798	\$0.093	\$0.127	\$0.060	\$0.001	-\$0.001	\$1.088
BR UTAH COLLEGE OF APPLIED TEC	0	3,424	\$0.085	\$0.090	\$0.149	\$0.016	\$0.002	\$0.004	\$0.353
BR UTAH STATE UNIVERSITY	1	9,687	\$0.161	\$0.128	\$0.959	\$0.020	\$0.002	\$0.002	\$1.280
BR UTAH VALLEY STATE COLLEGE	0	9,679	\$0.241	\$0.109	\$0.008	\$0.001	\$0.003	-\$0.002	\$0.365
BR WEBER STATE UNIVERSITY	1	3,218	\$0.288	\$0.106	\$0.277	\$0.040	\$0.000	\$0.002	\$0.724
CENTRAL UT PUB HEALTH	0	7,884	\$0.143	\$0.045	\$0.006	\$0.003	\$0.003	\$0.000	\$0.209
CENTRAL UTAH MENTAL HEALTH	0	5,858	\$0.198	\$0.054	\$0.043	\$0.006	\$0.000	\$0.001	\$0.318
COMMERCE	0	8,350	\$0.140	\$0.044	\$0.022	\$0.001	\$0.030	\$0.009	\$0.233
COMMUNITY & ECON DEVELOP	0	6,685	\$0.194	\$0.050	\$0.070	\$0.009	\$0.006	\$0.005	\$0.342
CORRECTIONS	1	8,243	\$0.579	\$0.065	\$0.045	\$0.005	\$0.013	\$0.012	\$0.720
COURTS ADMINISTRATION	0	5,846	\$0.183	\$0.054	\$0.070	\$0.005	\$0.022	\$0.010	\$0.335
DAVIS MNTL HLTH	0	2,365	\$0.450	\$0.076	\$0.055	\$0.005	\$0.000	\$0.000	\$0.600
ENVIRONMENTAL QUALITY	0	8,905	\$0.139	\$0.052	\$0.042	\$0.002	\$0.009	\$0.009	\$0.260
FIVE COUNTY AOG	0	12,368	\$0.080	\$0.038	\$0.073	\$0.002	\$0.003	\$0.008	\$0.226
FOUR CORNERS MNTL HEALTH	0	9,488	\$0.135	\$0.035	\$0.054	\$0.003	\$0.008	\$0.018	\$0.259
GOVERNORS OFFICE	0	9,251	\$0.131	\$0.070	\$0.077	\$0.006	\$0.000	\$0.010	\$0.305
HEALTH	0	6,122	\$0.207	\$0.045	\$0.043	\$0.003	\$0.011	\$0.004	\$0.313
HUMAN SERVICES	0	6,837	\$0.231	\$0.054	\$0.066	\$0.007	\$0.019	\$0.009	\$0.383

**State of Utah  
Light-Duty Vehicle  
Cost-Per-Mile (CPM) Report by Agency  
with Outliers, Anomalies and Exceptions**

**Table 2:**

NAME	Outliers**	AvgOfMILES _PTD	AvgOfDEP CPM	AvgOfFuel CPM	AvgOfRep air CPM	AvgOfPM CPM	AvgOfAccident CPM	AvgOfOTC per Mile	AvgOfTotal I CPM
INDUSTRIAL COMMISSION	0	7,482	\$0.121	\$0.038	\$0.034	\$0.002	\$0.000	\$0.001	\$0.211
INSURANCE DEPARTMENT	0	8,736	\$0.129	\$0.046	\$0.040	\$0.005	\$0.026	\$0.010	\$0.249
NATIONAL GUARD	0	3,852	\$0.213	\$0.088	\$0.047	\$0.007	\$0.011	\$0.013	\$0.380
NATURAL RESOURCES	11	7,348	\$7.285	\$0.083	\$0.078	\$0.003	\$0.017	\$0.004	\$7.465
NORTHEAST CNSLNG CNTR	0	7,557	\$0.162	\$0.069	\$0.025	\$0.007	\$0.000	\$0.000	\$0.278
PUBLIC SAFETY	0	10,339	\$0.252	\$0.075	\$0.158	\$0.015	\$0.014	\$0.035	\$0.551
SALT LAKE CO AGING SRVS	0	8,144	\$0.165	\$0.082	\$0.124	\$0.002	\$0.085	\$0.059	\$0.447
SAN JUAN CNSLNG CNTR	0	7,100	\$0.206	\$0.068	\$0.018	\$0.003	\$0.000	\$0.000	\$0.311
SOUTH WEST MENTAL HEALTH	0	7,601	\$0.172	\$0.058	\$0.074	\$0.004	\$0.000	\$0.000	\$0.320
SOUTHEAST DIST HLTH	0	8,455	\$0.086	\$0.039	\$0.023	\$0.002	\$0.000	\$0.001	\$0.165
SOUTHEAST UT AOG	0	8,379	\$0.108	\$0.030	\$0.010	\$0.003	\$0.000	\$0.003	\$0.170
SOUTHWEST DIST HLTH	0	8,492	\$0.124	\$0.040	\$0.026	\$0.001	\$0.000	\$0.000	\$0.206
STATE AUDITOR	0	7,588	\$0.063	\$0.043	\$0.062	\$0.003	\$0.000	\$0.000	\$0.182
STATE TREASURER	0	18,759	\$0.080	\$0.060	\$0.094	\$0.000	\$0.000	\$0.000	\$0.251
TAX COMMISSION	0	13,797	\$0.151	\$0.040	\$0.044	\$0.001	\$0.000	-\$0.004	\$0.244
TOOELE MENTAL HEALTH	0	6,561	\$0.240	\$0.053	\$0.041	\$0.003	\$0.016	\$0.060	\$0.415
TRANSPORTATION	0	6,946	\$0.157	\$0.078	\$0.147	\$0.005	\$0.012	\$0.001	\$0.400
TRI-CO HLTH DEPT	0	7,693	\$0.164	\$0.042	\$0.026	\$0.000	\$0.004	\$0.002	\$0.252
TRUST LANDS ADMINISTRATION	0	10,458	\$0.122	\$0.062	\$0.045	\$0.003	\$0.016	\$0.014	\$0.265
UINTAH BASIN ASSC OF GOVERNMENT	0	10,023	\$0.090	\$0.030	\$0.006	\$0.005	\$0.000	\$0.000	\$0.147
WASATCH MNTL HLTH	2	5,021	\$50.759	\$0.063	\$0.047	\$0.010	\$0.010	\$0.015	\$50.912
WEBER COUNTY MENTAL HEALTH	0	5,112	\$0.273	\$0.116	\$0.266	\$0.006	\$0.006	-\$0.061	\$0.612
WORKFORCE SERVICES	0	7,878	\$0.119	\$0.038	\$0.040	\$0.003	\$0.004	\$0.002	\$0.217
<b>AVERAGES=</b>		<b>7,363</b>	<b>\$1.193</b>	<b>\$0.068</b>	<b>\$0.081</b>	<b>\$0.044</b>	<b>\$0.009</b>	<b>\$0.007</b>	<b>\$1.406</b>

**\*\* Number of vehicles that are causing  
the CPM figure to be Abnormal**

**State of Utah**  
**Light-duty Vehicle**  
**Cost-per-mile (CPM) Outlier, Anomalies and Exception Report**

**Table 3:**

NAME	EQ EQUIP_NO	MILES_PTD	DEP CPM	Fuel CPM	Repair CPM	PM CPM	Accident CPM	OTC per Mile	Total CPM
BR COLLEGE OF EASTERN UTAH	CEU22-1	4	\$0.000	\$0.000	\$14.113	\$12.190	\$0.000	\$0.000	\$26.310
BR DIXIE COLLEGE	DC27	1	\$0.000	\$0.000	\$0.000	\$23.000	\$0.000	\$0.000	\$23.000
BR DIXIE COLLEGE	DC60	2	\$0.000	\$1.310	\$0.000	\$10.000	\$0.000	\$0.000	\$11.315
BR DIXIE COLLEGE	DC85-22	19	\$0.000	\$0.000	\$0.000	\$24.510	\$0.000	\$0.000	\$24.514
BR UNIVERSITY OF UTAH	UOFU1534	81	\$68.440	\$0.650	\$0.000	\$0.000	\$0.000	\$0.000	\$69.097
BR UNIVERSITY OF UTAH	FO5915	14	\$91.600	\$0.000	\$2.068	\$6.420	\$0.000	\$0.000	\$100.099
BR UTAH STATE UNIVERSITY	USU6260	2	\$0.000	\$0.000	\$439.250	\$0.000	\$0.000	\$0.000	\$439.250
BR WEBER STATE UNIVERSITY	WSU521	49	\$0.000	\$0.240	\$9.123	\$0.000	\$0.000	\$0.000	\$9.369
CORRECTIONS	FO7380	2	\$129.870	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$129.870
NATURAL RESOURCES	FO8163	1	\$1,392.600	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$1,392.600
NATURAL RESOURCES	NR2712	1	\$1,357.860	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$1,357.860
NATURAL RESOURCES	NR2707	1	\$1,346.340	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$1,346.340
NATURAL RESOURCES	NR2870	435	\$3.040	\$0.070	\$1.790	\$0.000	\$0.000	\$0.000	\$4.912
NATURAL RESOURCES	NR2757	469	\$2.800	\$0.110	\$0.813	\$0.300	\$0.000	\$0.000	\$4.034
NATURAL RESOURCES	NR2963	583	\$2.340	\$0.480	\$0.151	\$0.050	\$0.949	\$0.000	\$3.033
NATURAL RESOURCES	NR2777	694	\$1.830	\$0.040	\$0.000	\$0.000	\$0.000	\$0.000	\$1.876
NATURAL RESOURCES	FO6948	732	\$1.790	\$0.070	\$0.140	\$0.000	\$2.005	\$1.630	\$3.642
NATURAL RESOURCES	NR2496	1,583	\$0.000	\$0.120	\$1.384	\$0.030	\$0.000	\$0.000	\$1.542
NATURAL RESOURCES	NR2718	10,583	\$0.120	\$0.100	\$6.516	\$0.000	\$0.000	\$0.000	\$6.748
NATURAL RESOURCES	FO8937	13,882	\$0.100	\$0.140	\$5.821	\$0.000	\$0.175	\$0.030	\$6.101
WASATCH MNTL HLTH	FO7614	1	\$1,309.920	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	\$1,309.920
WASATCH MNTL HLTH	FO7792	290	\$4.510	\$0.140	\$0.035	\$0.000	\$0.000	\$0.000	\$4.699

*These exceptions are being analyzed, verified and corrected where necessary.*

**State of Utah**  
**Light-duty vehicle**  
**Cost-per-mile Report**  
**excludes outliers, anomalies and exceptions**

**Table 4:**

NAME	AvgOfMILES_ PTD	AvgOfDEP CPM	AvgOfFuel CPM	AvgOfRepair CPM	AvgOf PM CPM	AvgOfAccident CPM	AvgOfOTC per Mile	AvgOfTotal CPM
ADMIN SERV REASSIGNMENT	11,570	\$0.331	\$0.053	\$0.027	\$0.009	\$0.043	\$0.064	\$0.497
ADMIN SERVICES DAILY POOL	6,587	\$0.244	\$0.042	\$0.068	\$0.010	\$0.026	\$0.016	\$0.399
ADMINISTRATIVE SERVICES	7,854	\$0.232	\$0.085	\$0.050	\$0.007	\$0.064	\$0.020	\$0.409
AGRICULTURE	9,282	\$0.160	\$0.058	\$0.032	\$0.003	\$0.002	\$0.005	\$0.274
ALCOHOLIC BEVERAGE CONTROL	4,603	\$0.223	\$0.072	\$0.029	\$0.010	\$0.000	\$0.000	\$0.346
AREA HLTH ED CNTRS	4,142	\$0.313	\$0.040	\$0.096	\$0.005	\$0.009	-\$0.045	\$0.415
ATTORNEY GENERAL	5,603	\$0.243	\$0.045	\$0.041	\$0.003	\$0.006	\$0.005	\$0.351
BE BOARD OF EDUCATION	5,551	\$0.182	\$0.040	\$0.053	\$0.003	\$0.012	\$0.010	\$0.301
BE SCHOOL/DEAF & BLIND	7,018	\$0.170	\$0.041	\$0.077	\$0.004	\$0.000	\$0.036	\$0.342
BEAR RIVER ASSC OF GOVERNMENT	8,358	\$0.110	\$0.030	\$0.004	\$0.000	\$0.000	\$0.000	\$0.158
BOARD OF PARDONS	9,540	\$0.153	\$0.065	\$0.024	\$0.003	\$0.000	\$0.002	\$0.262
BR BOARD OF REGENTS	5,792	\$0.310	\$0.070	\$0.005	\$0.000	\$0.000	\$0.000	\$0.405
BR COLLEGE OF EASTERN UTAH	4,634	\$0.110	\$0.075	\$0.071	\$0.032	\$0.000	\$0.000	\$0.299
BR DIXIE COLLEGE	2,802	\$0.142	\$0.328	\$0.029	\$0.103	\$0.000	\$0.017	\$0.631
BR SALT LAKE COMMUNITY COLLEGE	2,769	\$0.298	\$0.142	\$0.003	\$0.058	\$0.000	\$0.001	\$0.514
BR SNOW COLLEGE	3,731	\$0.152	\$0.084	\$0.061	\$0.010	\$0.003	\$0.013	\$0.332
BR SOUTHERN UTAH UNIVERSITY	5,934	\$0.189	\$0.099	\$0.035	\$0.013	\$0.003	\$0.004	\$0.356
BR UNIVERSITY OF UTAH	4,133	\$0.328	\$0.091	\$0.121	\$0.041	\$0.001	-\$0.001	\$0.592
BR UTAH COLLEGE OF APPLIED TEC	3,424	\$0.085	\$0.090	\$0.149	\$0.016	\$0.002	\$0.004	\$0.353
BR UTAH STATE UNIVERSITY	9,704	\$0.161	\$0.128	\$0.177	\$0.020	\$0.002	\$0.002	\$0.498
BR UTAH VALLEY STATE COLLEGE	9,679	\$0.241	\$0.109	\$0.008	\$0.001	\$0.003	-\$0.002	\$0.365
BR WEBER STATE UNIVERSITY	3,244	\$0.291	\$0.104	\$0.204	\$0.040	\$0.000	\$0.002	\$0.652
CENTRAL UT PUB HEALTH	7,884	\$0.143	\$0.045	\$0.006	\$0.003	\$0.003	\$0.000	\$0.209
CENTRAL UTAH MENTAL HEALTH	5,858	\$0.198	\$0.054	\$0.043	\$0.006	\$0.000	\$0.001	\$0.318
COMMERCE	8,350	\$0.140	\$0.044	\$0.022	\$0.001	\$0.030	\$0.009	\$0.233
COMMUNITY & ECON DEVELOP	6,685	\$0.194	\$0.050	\$0.070	\$0.009	\$0.006	\$0.005	\$0.342
CORRECTIONS	8,266	\$0.217	\$0.065	\$0.046	\$0.005	\$0.013	\$0.012	\$0.358
COURTS ADMINISTRATION	5,846	\$0.183	\$0.054	\$0.070	\$0.005	\$0.022	\$0.010	\$0.335
DAVIS MNTL HLTH	2,365	\$0.450	\$0.076	\$0.055	\$0.005	\$0.000	\$0.000	\$0.600
ENVIRONMENTAL QUALITY	8,905	\$0.139	\$0.052	\$0.042	\$0.002	\$0.009	\$0.009	\$0.260
FIVE COUNTY AOG	12,368	\$0.080	\$0.038	\$0.073	\$0.002	\$0.003	\$0.008	\$0.226
FOUR CORNERS MNTL HEALTH	9,488	\$0.135	\$0.035	\$0.054	\$0.003	\$0.008	\$0.018	\$0.259
GOVERNORS OFFICE	9,251	\$0.131	\$0.070	\$0.077	\$0.006	\$0.000	\$0.010	\$0.305

**State of Utah**  
**Light-duty vehicle**  
**Cost-per-mile Report**  
**excludes outliers, anomalies and exceptions**

**Table 4:**

NAME	AvgOfMILES_ PTD	AvgOfDEP CPM	AvgOfFuel CPM	AvgOfRepair CPM	AvgOf PM CPM	AvgOfAccident CPM	AvgOfOTC per Mile	AvgOfTotal CPM
HEALTH	6,122	\$0.207	\$0.045	\$0.043	\$0.003	\$0.011	\$0.004	\$0.313
HUMAN SERVICES	6,837	\$0.231	\$0.054	\$0.066	\$0.007	\$0.019	\$0.009	\$0.383
INDUSTRIAL COMMISSION	7,482	\$0.121	\$0.038	\$0.034	\$0.002	\$0.000	\$0.001	\$0.211
INSURANCE DEPARTMENT	8,736	\$0.129	\$0.046	\$0.040	\$0.005	\$0.026	\$0.010	\$0.249
NATIONAL GUARD	3,852	\$0.213	\$0.088	\$0.047	\$0.007	\$0.011	\$0.013	\$0.380
NATURAL RESOURCES	7,440	\$0.180	\$0.082	\$0.050	\$0.002	\$0.012	\$0.001	\$0.328
NORTHEAST CNSLNG CNTR	7,557	\$0.162	\$0.069	\$0.025	\$0.007	\$0.000	\$0.000	\$0.278
PUBLIC SAFETY	10,339	\$0.252	\$0.075	\$0.158	\$0.015	\$0.014	\$0.035	\$0.551
SALT LAKE CO AGING SRVS	8,144	\$0.165	\$0.082	\$0.124	\$0.002	\$0.085	\$0.059	\$0.447
SAN JUAN CNSLNG CNTR	7,100	\$0.206	\$0.068	\$0.018	\$0.003	\$0.000	\$0.000	\$0.311
SOUTH WEST MENTAL HEALTH	7,601	\$0.172	\$0.058	\$0.074	\$0.004	\$0.000	\$0.000	\$0.320
SOUTHEAST DIST HLTH	8,455	\$0.086	\$0.039	\$0.023	\$0.002	\$0.000	\$0.001	\$0.165
SOUTHEAST UT AOG	8,379	\$0.108	\$0.030	\$0.010	\$0.003	\$0.000	\$0.003	\$0.170
SOUTHWEST DIST HLTH	8,492	\$0.124	\$0.040	\$0.026	\$0.001	\$0.000	\$0.000	\$0.206
STATE AUDITOR	7,588	\$0.063	\$0.043	\$0.062	\$0.003	\$0.000	\$0.000	\$0.182
STATE TREASURER	18,759	\$0.080	\$0.060	\$0.094	\$0.000	\$0.000	\$0.000	\$0.251
TAX COMMISSION	13,797	\$0.151	\$0.040	\$0.044	\$0.001	\$0.000	-\$0.004	\$0.244
TOOELE MENTAL HEALTH	6,561	\$0.240	\$0.053	\$0.041	\$0.003	\$0.016	\$0.060	\$0.415
TRANSPORTATION	6,946	\$0.157	\$0.078	\$0.147	\$0.005	\$0.012	\$0.001	\$0.400
TRI-CO HLTH DEPT	7,693	\$0.164	\$0.042	\$0.026	\$0.000	\$0.004	\$0.002	\$0.252
TRUST LANDS ADMINISTRATION	10,458	\$0.122	\$0.062	\$0.045	\$0.003	\$0.016	\$0.014	\$0.265
UINTAH BASIN ASSC OF GOVERNMENT	10,023	\$0.090	\$0.030	\$0.006	\$0.005	\$0.000	\$0.000	\$0.147
WASATCH MNTL HLTH	5,427	\$0.221	\$0.063	\$0.049	\$0.011	\$0.011	\$0.016	\$0.379
WEBER COUNTY MENTAL HEALTH	5,112	\$0.273	\$0.116	\$0.266	\$0.006	\$0.006	-\$0.061	\$0.612
WORKFORCE SERVICES	7,878	\$0.119	\$0.038	\$0.040	\$0.003	\$0.004	\$0.002	\$0.217
<b>AVERAGES=</b>	<b>7,379</b>	<b>\$0.185</b>	<b>\$0.067</b>	<b>\$0.060</b>	<b>\$0.009</b>	<b>\$0.009</b>	<b>\$0.007</b>	<b>\$0.343</b>

**State of Utah**  
**Heavy-duty vehicles**  
**Cost-per-mile Report by agency**  
**with**  
**Outliers, anomalies and exceptions**

**Table 5:**

NAME	outliers	AvgOfMILES _PTD	AvgOfDEP CPM	AvgOfFuel CPM	AvgOfRepair CPM	AvgOfPM CPM	AvgOfAccident CPM	AvgOfOTC per Mile	AvgOfTotal CPM
ADMINISTRATIVE SERVICES	0	7,471	0.534	0.111	0.136	0.008	0.000	0.000	0.804
AGRICULTURE	0	8,797	0.000	0.180	0.000	0.000	0.000	0.000	0.185
ALCOHOLIC BEVERAGE CONTROL	0	3,057	0.228	0.361	0.001	0.000	0.000	0.007	0.603
BE SCHOOL/DEAF & BLIND	0	2,664	0.840	0.135	0.544	0.005	0.000	0.000	1.531
BR COLLEGE OF EASTERN UTAH	0	2,293	0.031	0.629	0.086	0.002	0.000	0.000	0.754
BR DIXIE COLLEGE	0	3,584	0.411	0.133	0.123	0.106	0.000	0.064	0.849
BR SALT LAKE COMMUNITY COLLEGE	0	1,498	1.175	0.139	0.000	0.081	0.000	0.018	1.422
BR SNOW COLLEGE	0	1,669	0.048	0.296	0.268	0.036	0.000	0.000	0.658
BR SOUTHERN UTAH UNIVERSITY	2	3,623	20.086	1.204	6.180	0.722	0.000	0.007	28.212
BR UNIVERSITY OF UTAH	0	3,456	5.604	0.225	1.152	0.536	0.000	0.002	7.530
BR UTAH COLLEGE OF APPLIED TEC	0	5,663	0.069	0.524	0.008	0.022	0.000	0.000	0.632
BR UTAH STATE UNIVERSITY	0	2,557	0.488	0.174	0.236	0.110	0.006	0.021	1.039
BR UTAH VALLEY STATE COLLEGE	0	240,565	0.245	0.082	0.000	0.000	0.000	0.000	0.331
BR WEBER STATE UNIVERSITY	0	5,537	0.407	0.239	0.188	0.022	0.000	0.000	0.868
COMMUNITY & ECON DEVELOP	0	6,396	0.317	0.125	0.306	0.027	0.000	0.186	0.980
CORRECTIONS	2	2,748	27.348	0.583	0.086	0.066	0.045	0.023	28.116
HUMAN SERVICES	0	1,993	0.584	0.142	0.207	0.015	0.000	0.000	0.960
NATURAL RESOURCES	0	5,330	0.164	0.127	0.473	0.006	0.910	0.042	0.821
PUBLIC SAFETY	0	26,761	0.478	0.098	0.095	0.020	0.027	0.048	0.747
SALT LAKE CO AGING SRVS	0	5,844	0.000	0.100	0.120	0.000	0.000	0.000	0.234
TAX COMMISSION	0	2,504	0.640	0.110	0.010	0.150	0.000	0.000	0.920
TRANSPORTATION	4	4,521	3.970	0.298	12.973	0.262	0.000	0.002	17.519
<b>AVERAGES=</b>		<b>15,842</b>	<b>2.894</b>	<b>0.273</b>	<b>1.054</b>	<b>0.100</b>	<b>0.045</b>	<b>0.019</b>	<b>4.351</b>

State of Utah  
Cost-per-mile Report  
Heavy-duty  
(outliers, anomalies and exceptions)

**Table 6:**

NAME	EQ_EQUIP _NO	MILES _PTD	DEP CPM	Fuel CPM	Repair CPM	PM CPM	Accident CPM	OTC per Mile	Total CPM
CORRECTIONS	FO6665	1	\$124.980	\$0.000	\$0.000	\$0.000	\$0.000	\$0.000	124.980
TRANSPORTATION	SR01786	6	\$350.890	\$0.000	\$113.415	\$67.180	\$0.000	\$0.000	531.488
TRANSPORTATION	SR01260	5	\$398.650	\$0.000	\$4,080.334	\$0.000	\$0.000	\$0.000	4,478.986
TRANSPORTATION	SR01318	1	\$915.000	\$36.300	\$991.980	\$45.000	\$0.000	\$0.000	1,988.280
TRANSPORTATION	SR01208	1	\$0.000	\$0.000	\$1,406.980	\$0.000	\$0.000	\$0.000	1,406.980
CORRECTIONS	FO6459	5	\$406.240	\$5.110	\$0.000	\$0.000	\$0.000	\$0.000	411.366
BR SOUTHERN UTAH UNIVERSITY	SUU004	2	\$224.430	\$27.800	\$160.415	\$6.200	\$0.000	\$0.000	418.845
BR SOUTHERN UTAH UNIVERSITY	SUU033	1	\$301.560	\$0.000	\$0.000	\$12.400	\$0.000	\$0.000	313.960

***These exceptions are being analyzed, verified and corrected where necessary.***

**State of Utah**  
**Cost-per-mile Report by Agency**  
**(Excludes Outliers, Anomalies and Exceptions)**

**Table 7:**

NAME	AvgOfMILES _PTD	AvgOfDEP CPM	AvgOfFuel CPM	AvgOfRep air CPM	AvgOfPM CPM	AvgOfAccident CPM	AvgOfOTC per Mile	AvgOfTotal CPM
ADMINISTRATIVE SERVICES	7,471	0.534	0.111	0.136	0.008	0.000	0.000	0.804
AGRICULTURE	8,797	0.000	0.180	0.000	0.000	0.000	0.000	0.185
ALCOHOLIC BEVERAGE CONTROL	3,057	0.228	0.361	0.001	0.000	0.000	0.007	0.603
BE SCHOOL/DEAF & BLIND	2,664	0.840	0.135	0.544	0.005	0.000	0.000	1.531
BR COLLEGE OF EASTERN UTAH	2,293	0.031	0.629	0.086	0.002	0.000	0.000	0.754
BR DIXIE COLLEGE	3,584	0.411	0.133	0.123	0.106	0.000	0.064	0.849
BR SALT LAKE COMMUNITY COLLEGE	1,498	1.175	0.139	0.000	0.081	0.000	0.018	1.422
BR SNOW COLLEGE	1,669	0.048	0.296	0.268	0.036	0.000	0.000	0.658
BR SOUTHERN UTAH UNIVERSITY	3,913	0.653	0.189	0.257	0.036	0.000	0.008	1.157
BR UNIVERSITY OF UTAH	3,456	5.604	0.225	1.152	0.536	0.000	0.002	7.530
BR UTAH COLLEGE OF APPLIED TEC	5,663	0.069	0.524	0.008	0.022	0.000	0.000	0.632
BR UTAH STATE UNIVERSITY	2,557	0.488	0.174	0.236	0.110	0.006	0.021	1.039
BR UTAH VALLEY STATE COLLEGE	240,565	0.245	0.082	0.000	0.000	0.000	0.000	0.331
BR WEBER STATE UNIVERSITY	5,537	0.407	0.239	0.188	0.022	0.000	0.000	0.868
COMMUNITY & ECON DEVELOP	6,396	0.317	0.125	0.306	0.027	0.000	0.186	0.980
CORRECTIONS	3,053	0.874	0.363	0.096	0.073	0.050	0.026	1.443
HUMAN SERVICES	1,993	0.584	0.142	0.207	0.015	0.000	0.000	0.960
NATURAL RESOURCES	5,330	0.164	0.127	0.473	0.006	0.910	0.042	0.821
PUBLIC SAFETY	26,761	0.478	0.098	0.095	0.020	0.027	0.048	0.747
SALT LAKE CO AGING SRVS	5,844	0.000	0.100	0.120	0.000	0.000	0.000	0.234
TAX COMMISSION	2,504	0.640	0.110	0.010	0.150	0.000	0.000	0.920
TRANSPORTATION	4,552	1.156	0.238	1.811	0.073	0.000	0.002	3.294
<b>AVERAGES=</b>	<b>15,871</b>	<b>0.679</b>	<b>0.215</b>	<b>0.278</b>	<b>0.060</b>	<b>0.045</b>	<b>0.019</b>	<b>1.262</b>



**State of Utah Fleet**  
**Cost-Per-Mile (CPM) Vehicle Summary Report**  
**(Excludes Outliers, Anomalies and Exceptions)**

**Table 8:**

NAME	AvgOfMILES _PTD	AvgOfDEP CPM	AvgOfFuel CPM	AvgOfRepair CPM	AvgOfPM CPM	AvgOfAccident CPM	AvgOfOTC per Mile	AvgOfTotal CPM
ADMIN SERV REASSIGNMENT	4,201	\$0.358	\$0.058	\$0.027	\$0.010	\$0.046	\$0.069	\$0.535
ADMIN SERVICES DAILY POOL	6,587	\$0.244	\$0.042	\$0.068	\$0.010	\$0.026	\$0.016	\$0.399
ADMINISTRATIVE SERVICES	7,718	\$0.340	\$0.095	\$0.080	\$0.007	\$0.041	\$0.013	\$0.549
AGRICULTURE	9,272	\$0.157	\$0.061	\$0.031	\$0.003	\$0.002	\$0.005	\$0.272
ALCOHOLIC BEVERAGE CONTROL	3,900	\$0.225	\$0.203	\$0.016	\$0.005	\$0.000	\$0.003	\$0.463
AREA HLTH ED CNTRS	4,142	\$0.313	\$0.040	\$0.096	\$0.005	\$0.009	-\$0.045	\$0.415
ATTORNEY GENERAL	5,603	\$0.243	\$0.045	\$0.041	\$0.003	\$0.006	\$0.005	\$0.351
BE BOARD OF EDUCATION	5,551	\$0.182	\$0.040	\$0.053	\$0.003	\$0.012	\$0.010	\$0.301
BE SCHOOL/DEAF & BLIND	6,456	\$0.256	\$0.053	\$0.137	\$0.004	\$0.000	\$0.032	\$0.496
BEAR RIVER ASSC OF GOVERNMENT	8,358	\$0.110	\$0.030	\$0.004	\$0.000	\$0.000	\$0.000	\$0.158
BOARD OF PARDONS	9,540	\$0.153	\$0.065	\$0.024	\$0.003	\$0.000	\$0.002	\$0.262
BR BOARD OF REGENTS	5,792	\$0.310	\$0.070	\$0.005	\$0.000	\$0.000	\$0.000	\$0.405
BR COLLEGE OF EASTERN UTAH	3,984	\$0.088	\$0.229	\$0.075	\$0.024	\$0.000	\$0.000	\$0.426
BR DIXIE COLLEGE	3,079	\$0.238	\$0.259	\$0.062	\$0.104	\$0.000	\$0.034	\$0.708
BR SALT LAKE COMMUNITY COLLEGE	2,507	\$0.478	\$0.141	\$0.002	\$0.063	\$0.000	\$0.005	\$0.701
BR SNOW COLLEGE	3,502	\$0.140	\$0.107	\$0.084	\$0.013	\$0.002	\$0.011	\$0.368
BR SOUTHERN UTAH UNIVERSITY	5,523	\$0.283	\$0.118	\$0.080	\$0.018	\$0.002	\$0.005	\$0.519
BR UNIVERSITY OF UTAH	3,940	\$1.829	\$0.129	\$0.415	\$0.182	\$0.001	\$0.000	\$2.566
BR UTAH COLLEGE OF APPLIED TEC	3,704	\$0.083	\$0.144	\$0.131	\$0.017	\$0.002	\$0.003	\$0.388
BR UTAH STATE UNIVERSITY	9,055	\$0.191	\$0.132	\$0.182	\$0.028	\$0.002	\$0.004	\$0.547
BR UTAH VALLEY STATE COLLEGE	28,919	\$0.241	\$0.107	\$0.007	\$0.001	\$0.003	-\$0.002	\$0.362
BR WEBER STATE UNIVERSITY	3,555	\$0.307	\$0.123	\$0.201	\$0.038	\$0.000	\$0.002	\$0.682
CENTRAL UT PUB HEALTH	7,884	\$0.143	\$0.045	\$0.006	\$0.003	\$0.003	\$0.000	\$0.209
CENTRAL UTAH MENTAL HEALTH	5,858	\$0.198	\$0.054	\$0.043	\$0.006	\$0.000	\$0.001	\$0.318
COMMERCE	8,350	\$0.140	\$0.044	\$0.022	\$0.001	\$0.030	\$0.009	\$0.233
COMMUNITY & ECON DEVELOP	6,561	\$0.247	\$0.082	\$0.171	\$0.017	\$0.003	\$0.083	\$0.616
CORRECTIONS	8,016	\$0.248	\$0.079	\$0.048	\$0.008	\$0.015	\$0.013	\$0.410
COURTS ADMINISTRATION	5,846	\$0.183	\$0.054	\$0.070	\$0.005	\$0.022	\$0.010	\$0.335
DAVIS MNTL HLTH	2,365	\$0.450	\$0.076	\$0.055	\$0.005	\$0.000	\$0.000	\$0.600
ENVIRONMENTAL QUALITY	8,905	\$0.139	\$0.052	\$0.042	\$0.002	\$0.009	\$0.009	\$0.260
FIVE COUNTY AOG	12,368	\$0.080	\$0.038	\$0.073	\$0.002	\$0.003	\$0.008	\$0.226
FOUR CORNERS MNTL HEALTH	9,488	\$0.135	\$0.035	\$0.054	\$0.003	\$0.008	\$0.018	\$0.259
GOVERNORS OFFICE	9,251	\$0.131	\$0.070	\$0.077	\$0.006	\$0.000	\$0.010	\$0.305

**Heavy and Light-Duty vehicles**  
**LD-HD ADJ CPM**

**State of Utah Fleet**  
**Cost-Per-Mile (CPM) Vehicle Summary Report**  
**(Excludes Outliers, Anomalies and Exceptions)**

**Table 8:**

NAME	AvgOfMILES _PTD	AvgOfDEP CPM	AvgOfFuel CPM	AvgOfRepair CPM	AvgOfPM CPM	AvgOfAccident CPM	AvgOfOTC per Mile	AvgOfTotal CPM
HEALTH	6,122	\$0.207	\$0.045	\$0.043	\$0.003	\$0.011	\$0.004	\$0.313
HUMAN SERVICES	6,598	\$0.249	\$0.058	\$0.073	\$0.007	\$0.018	\$0.009	\$0.411
INDUSTRIAL COMMISSION	7,482	\$0.121	\$0.038	\$0.034	\$0.002	\$0.000	\$0.001	\$0.211
INSURANCE DEPARTMENT	8,736	\$0.129	\$0.046	\$0.040	\$0.005	\$0.026	\$0.010	\$0.249
NATIONAL GUARD	3,852	\$0.213	\$0.088	\$0.047	\$0.007	\$0.011	\$0.013	\$0.380
NATURAL RESOURCES	7,185	\$0.178	\$0.088	\$0.101	\$0.003	\$0.120	\$0.006	\$0.388
NORTHEAST CNSLNG CNTR	7,557	\$0.162	\$0.069	\$0.025	\$0.007	\$0.000	\$0.000	\$0.278
PUBLIC SAFETY	10,434	\$0.254	\$0.075	\$0.158	\$0.015	\$0.014	\$0.035	\$0.552
SALT LAKE CO AGING SRVS	7,790	\$0.140	\$0.085	\$0.123	\$0.002	\$0.072	\$0.050	\$0.414
SAN JUAN CNSLNG CNTR	7,100	\$0.206	\$0.068	\$0.018	\$0.003	\$0.000	\$0.000	\$0.311
SOUTH WEST MENTAL HEALTH	7,601	\$0.172	\$0.058	\$0.074	\$0.004	\$0.000	\$0.000	\$0.320
SOUTHEAST DIST HLTH	8,455	\$0.086	\$0.039	\$0.023	\$0.002	\$0.000	\$0.001	\$0.165
SOUTHEAST UT AOG	8,379	\$0.108	\$0.030	\$0.010	\$0.003	\$0.000	\$0.003	\$0.170
SOUTHWEST DIST HLTH	8,492	\$0.124	\$0.040	\$0.026	\$0.001	\$0.000	\$0.000	\$0.206
STATE AUDITOR	7,588	\$0.063	\$0.043	\$0.062	\$0.003	\$0.000	\$0.000	\$0.182
STATE TREASURER	18,759	\$0.080	\$0.060	\$0.094	\$0.000	\$0.000	\$0.000	\$0.251
TAX COMMISSION	13,595	\$0.159	\$0.041	\$0.043	\$0.004	\$0.000	-\$0.004	\$0.256
TOOELE MENTAL HEALTH	6,561	\$0.240	\$0.053	\$0.041	\$0.003	\$0.016	\$0.060	\$0.415
TRANSPORTATION	5,961	\$0.576	\$0.146	\$0.835	\$0.034	\$0.007	\$0.001	\$1.605
TRI-CO HLTH DEPT	7,693	\$0.164	\$0.042	\$0.026	\$0.000	\$0.004	\$0.002	\$0.252
TRUST LANDS ADMINISTRATION	10,458	\$0.122	\$0.062	\$0.045	\$0.003	\$0.016	\$0.014	\$0.265
UINTAH BASIN ASSC OF GOVERNMENT	10,023	\$0.090	\$0.030	\$0.006	\$0.005	\$0.000	\$0.000	\$0.147
WASATCH MNTL HLTH	5,427	\$0.221	\$0.063	\$0.049	\$0.011	\$0.011	\$0.016	\$0.379
WEBER COUNTY MENTAL HEALTH	5,112	\$0.273	\$0.116	\$0.266	\$0.006	\$0.006	-\$0.061	\$0.612
WORKFORCE SERVICES	7,878	\$0.119	\$0.038	\$0.040	\$0.003	\$0.004	\$0.002	\$0.217
<b>AVERAGES=</b>	<b>7,491</b>	<b>\$0.230</b>	<b>\$0.077</b>	<b>\$0.069</b>	<b>\$0.013</b>	<b>\$0.011</b>	<b>\$0.010</b>	<b>\$0.414</b>

**Top Ten Higher than Average CPM**

State of Utah  
LTD CPM by Agency  
Sedans Statewide

**Table 9:**

NAME	AvgOfMILES_PTD	AvgOfDEP_CPM	AvgOfFuel_CPM	AvgOfRep air CPM	AvgOfPM_CPM	AvgOfAccident_CPM	AvgOfOTC per Mile	AvgOfTotal_CPM
ADMIN SERV REASSIGNMENT	19,015	\$0.2975	\$0.0400	\$0.0095	\$0.0000	\$0.0175	\$0.0125	\$0.376
ADMIN SERVICES DAILY POOL	29,127	\$0.1959	\$0.0388	\$0.0302	\$0.0011	\$0.0399	\$0.0115	\$0.297
ADMINISTRATIVE SERVICES	42,418	\$0.1692	\$0.0417	\$0.0042	\$0.0033	\$0.0221	(\$0.0417)	\$0.188
AGRICULTURE	33,558	\$0.1600	\$0.0333	\$0.0104	\$0.0006	\$0.0045	\$0.0025	\$0.222
ALCOHOLIC BEVERAGE CONTROL	60,445	\$0.2200	\$0.0300	\$0.0160	\$0.0000	\$0.0136	\$0.0000	\$0.291
AREA HLTH ED CNTRS	19,444	\$0.2100	\$0.0300	\$0.0120	\$0.0000	\$0.0267	\$0.0000	\$0.267
ATTORNEY GENERAL	29,506	\$0.1688	\$0.0440	\$0.0129	\$0.0004	\$0.0528	\$0.0064	\$0.248
BE BOARD OF EDUCATION	22,333	\$0.2030	\$0.0315	\$0.0067	\$0.0000	\$0.0072	\$0.0035	\$0.259
BE SCHOOL/DEAF & BLIND	27,408	\$0.1529	\$0.0343	\$0.0147	\$0.0014	\$0.0024	\$0.0050	\$0.224
BEAR RIVER ASSC OF GOVERNMENT	16,604	\$0.0900	\$0.0300	\$0.0028	\$0.0000	\$0.0000	\$0.0000	\$0.137
BOARD OF PARDONS	29,727	\$0.1375	\$0.0575	\$0.0081	\$0.0000	\$0.0000	\$0.0000	\$0.223
BR COLLEGE OF EASTERN UTAH	47,640	\$0.0775	\$0.0325	\$0.0138	\$0.0000	\$0.0028	\$0.0000	\$0.142
BR DIXIE COLLEGE	25,050	\$0.1250	\$0.0533	\$0.0027	\$0.0100	\$0.0000	\$0.0067	\$0.213
BR SALT LAKE COMMUNITY COLLEGE	34,850	\$0.1000	\$0.0460	\$0.0032	\$0.0080	\$0.0000	\$0.0000	\$0.171
BR SNOW COLLEGE	21,347	\$0.1508	\$0.1417	\$0.0490	\$0.0008	\$0.0001	(\$0.0058)	\$0.352
BR SOUTHERN UTAH UNIVERSITY	24,474	\$0.0916	\$0.0447	\$0.0081	\$0.0053	\$0.0068	\$0.0026	\$0.165
BR UNIVERSITY OF UTAH	27,545	\$0.1579	\$0.0458	\$0.0358	\$0.0104	\$0.0000	(\$0.0019)	\$0.262
BR UTAH COLLEGE OF APPLIED TEC	42,010	\$0.2089	\$0.0322	\$0.0154	\$0.0000	\$0.0024	\$0.0056	\$0.280
BR UTAH STATE UNIVERSITY	60,839	\$0.1124	\$0.0282	\$0.0092	\$0.0000	\$0.0010	\$0.0000	\$0.162
BR UTAH VALLEY STATE COLLEGE	23,001	\$0.0893	\$0.0229	\$0.0055	\$0.0007	\$0.0000	(\$0.0043)	\$0.124
BR WEBER STATE UNIVERSITY	24,177	\$0.0517	\$0.0400	\$0.0094	\$0.0033	\$0.0000	\$0.0000	\$0.118
CENTRAL UT PUB HEALTH	32,144	\$0.1360	\$0.0380	\$0.0049	\$0.0000	\$0.0028	\$0.0040	\$0.195
CENTRAL UTAH MENTAL HEALTH	25,353	\$0.1320	\$0.0380	\$0.0095	\$0.0000	\$0.0012	\$0.0260	\$0.219
COMMERCE	28,399	\$0.1352	\$0.0452	\$0.0137	\$0.0000	\$0.0048	\$0.0022	\$0.214
COMMUNITY & ECON DEVELOP	32,083	\$0.1838	\$0.0625	\$0.0222	\$0.0025	\$0.0019	(\$0.0000)	\$0.286
CORRECTIONS	39,783	\$0.1572	\$0.0468	\$0.0184	\$0.0020	\$0.0103	\$0.0148	\$0.256
COURTS ADMINISTRATION	32,317	\$0.1551	\$0.0385	\$0.0113	\$0.0005	\$0.0132	\$0.0028	\$0.224
ENVIRONMENTAL QUALITY	21,652	\$0.1525	\$0.0367	\$0.0136	\$0.0008	\$0.0106	\$0.0042	\$0.220
FIVE COUNTY AOG	54,662	\$0.0880	\$0.0360	\$0.0345	\$0.0000	\$0.0008	\$0.0020	\$0.178
FOUR CORNERS MNTL HEALTH	37,425	\$0.2020	\$0.0340	\$0.0325	\$0.0020	\$0.0082	\$0.0140	\$0.303
GOVERNORS OFFICE	8,172	\$0.2700	\$0.0300	\$0.0019	\$0.0000	\$0.0000	\$0.0000	\$0.311
HEALTH	36,081	\$0.1991	\$0.0368	\$0.0251	\$0.0009	\$0.0121	\$0.0023	\$0.281
HUMAN SERVICES	38,883	\$0.1545	\$0.0378	\$0.0188	\$0.0007	\$0.0140	\$0.0027	\$0.231
INDUSTRIAL COMMISSION	26,685	\$0.1206	\$0.0319	\$0.0096	\$0.0000	\$0.0002	\$0.0006	\$0.180

State of Utah  
LTD CPM by Agency  
Sedans Statewide

**Table 9:**

NAME	AvgOfMILES_PTD	AvgOfDEP_CPM	AvgOfFuel_CPM	AvgOfRep air CPM	AvgOfPM_CPM	AvgOfAccident_CPM	AvgOfOTC per Mile	AvgOfTotal_CPM
INSURANCE DEPARTMENT	41,407	\$0.1188	\$0.0475	\$0.0127	\$0.0013	\$0.0100	\$0.0038	\$0.199
NATURAL RESOURCES	35,269	\$0.1200	\$0.0329	\$0.0186	\$0.0000	\$0.0178	\$0.0057	\$0.191
NORTHEAST CNSLNG CNTR	19,851	\$0.1350	\$0.0350	\$0.0071	\$0.0000	\$0.0000	\$0.0000	\$0.193
PUBLIC SAFETY	46,255	\$0.1534	\$0.0690	\$0.0721	\$0.0053	\$0.0173	\$0.0061	\$0.324
SALT LAKE CO AGING SRVS	72,449	\$0.0950	\$0.0500	\$0.0490	\$0.0000	\$0.0002	\$0.0000	\$0.212
SAN JUAN CNSLNG CNTR	34,711	\$0.1700	\$0.0350	\$0.0072	\$0.0000	\$0.0000	\$0.0000	\$0.225
SOUTH WEST MENTAL HEALTH	15,355	\$0.1100	\$0.0400	(\$0.0000)	\$0.0000	\$0.0000	\$0.0000	\$0.158
SOUTHEAST DIST HLTH	35,472	\$0.1340	\$0.0320	\$0.0088	\$0.0000	\$0.0000	(\$0.0020)	\$0.189
SOUTHEAST UT AOG	46,081	\$0.2675	\$0.0325	\$0.0062	\$0.0100	\$0.0000	(\$0.0025)	\$0.326
SOUTHWEST DIST HLTH	41,956	\$0.1200	\$0.0329	\$0.0137	\$0.0000	\$0.0000	\$0.0000	\$0.183
TAX COMMISSION	29,252	\$0.1797	\$0.0462	\$0.0144	\$0.0000	\$0.0101	(\$0.0008)	\$0.254
TOOELE MENTAL HEALTH	15,293	\$0.2100	\$0.0350	\$0.0135	\$0.0000	\$0.0097	\$0.0100	\$0.285
TRANSPORTATION	24,394	\$0.1435	\$0.0287	\$0.0528	\$0.0011	\$0.0030	\$0.0014	\$0.242
TRI-CO HLTH DEPT	32,194	\$0.1767	\$0.0333	\$0.0048	\$0.0000	\$0.0018	(\$0.0000)	\$0.228
UINTAH BASIN ASSC OF GOVERNMENT	48,338	\$0.1000	\$0.0300	\$0.0100	\$0.0000	\$0.0106	\$0.0050	\$0.166
WASATCH MNTL HLTH	24,642	\$0.2045	\$0.0445	\$0.0210	\$0.0055	\$0.0102	\$0.0091	\$0.304
WORKFORCE SERVICES	35,391	\$0.1277	\$0.0364	\$0.0151	\$0.0005	\$0.0050	\$0.0008	\$0.196
<b>AVERAGES=</b>	<b>32,793</b>	<b>\$0.153</b>	<b>\$0.041</b>	<b>\$0.016</b>	<b>\$0.002</b>	<b>\$0.007</b>	<b>\$0.002</b>	<b>\$0.229</b>

State of Utah  
Top Ten CPM  
Statewide  
2/11/2003

**Table 10:**

NAME	Count Of EQUIP	AvgOfTotal CPM	AVG AGE	AVG Miles	TOP TEN CPM
BR WEBER STATE UNIVERSITY	127	0.652	7.79	45,062.58	1
BR DIXIE COLLEGE	35	0.631	11.34	84,235.97	2
DAVIS MNTL HLTH	8	0.600	4.13	40,196.88	3
WEBER COUNTY MENTAL HEALTH	7	0.613	3.71	53,090.43	3
BR UNIVERSITY OF UTAH	345	0.592	5.49	41,388.02	4
PUBLIC SAFETY	710	0.551	1.98	48,900.29	5
BR SALT LAKE COMMUNITY COLLEGE	90	0.514	6.92	42,203.68	6
BR UTAH STATE UNIVERSITY	646	0.498	9.61	72,638.32	7
ADMIN SERV REASSIGNMENT	14	0.497	3.57	33,449.14	8
SALT LAKE CO AGING SRVS	11	0.447	3.36	55,879.91	9
AREA HLTH ED CNTRS	4	0.415	1.50	26,669.00	10
TOOELE MENTAL HEALTH	3	0.415	1.00	29,964.33	10
ADMIN SERVICES DAILY POOL	185	0.399	2.31	42,563.87	
ADMINISTRATIVE SERVICES	91	0.409	3.08	37,063.04	
AGRICULTURE	98	0.274	1.73	43,770.10	
ALCOHOLIC BEVERAGE CONTROL	12	0.346	4.67	47,150.00	
ATTORNEY GENERAL	34	0.351	1.79	35,231.91	
BE BOARD OF EDUCATION	46	0.301	3.41	43,219.65	
BE SCHOOL/DEAF & BLIND	27	0.342	1.93	38,542.19	
BEAR RIVER ASSC OF GOVERNMENT	1	0.158	0.00	17,783.00	
BOARD OF PARDONS	6	0.263	1.00	34,307.00	
BR BOARD OF REGENTS	1	0.405	2.00	38,547.00	
BR COLLEGE OF EASTERN UTAH	43	0.300	9.70	82,062.09	
BR SNOW COLLEGE	40	0.332	8.95	53,571.68	
BR SOUTHERN UTAH UNIVERSITY	100	0.356	6.81	67,424.61	
BR UTAH COLLEGE OF APPLIED TECHNOLOGY	65	0.353	8.63	64,184.46	
BR UTAH VALLEY STATE COLLEGE	126	0.365	6.29	47,662.04	
CENTRAL UT PUB HEALTH	8	0.209	1.88	47,915.63	
CENTRAL UTAH MENTAL HEALTH	16	0.318	2.88	45,199.94	
COMMERCE	34	0.233	1.38	33,129.21	
COMMUNITY & ECON DEVELOPMENT	20	0.342	2.35	42,619.15	
CORRECTIONS	363	0.358	2.50	45,613.83	
COURTS ADMINISTRATION	157	0.335	2.59	43,122.22	
ENVIRONMENTAL QUALITY	39	0.260	1.77	41,371.10	
FIVE COUNTY AOG	5	0.226	1.60	57,062.80	
FOUR CORNERS MNTL HEALTH	6	0.259	2.17	44,596.00	
GOVERNORS OFFICE	7	0.305	1.71	38,706.57	
HEALTH	56	0.313	3.21	46,185.54	
HUMAN SERVICES	463	0.383	2.33	42,471.79	
INDUSTRIAL COMMISSION	31	0.211	2.29	44,768.52	
INSURANCE DEPARTMENT	8	0.249	1.88	43,578.75	
NATIONAL GUARD	32	0.380	4.28	34,315.88	
NATURAL RESOURCES	596	0.328	3.71	56,748.00	
NORTHEAST CNSLNG CNTR	10	0.278	2.20	44,105.30	
SAN JUAN CNSLNG CNTR	8	0.311	1.88	45,873.63	

State of Utah  
Top Ten CPM  
Statewide  
2/11/2003

NAME	Count Of EQUIP	AvgOfTotal CPM	AVG AGE	AVG Miles	TOP TEN CPM
SOUTH WEST MENTAL HEALTH	9	0.320	2.11	42,805.11	
SOUTHEAST DIST HLTH	9	0.165	1.56	37,489.11	
SOUTHEAST UT AOG	4	0.170	2.50	47,775.25	
SOUTHWEST DIST HLTH	10	0.206	1.70	44,731.60	
STATE AUDITOR	3	0.182	6.00	82,899.33	
STATE TREASURER	1	0.251	3.00	101,367.00	
TAX COMMISSION	55	0.244	3.15	42,723.09	
TRANSPORTATION	822	0.400	2.95	48,489.51	
TRI-CO HLTH DEPT	5	0.252	1.40	31,184.20	
TRUST LANDS ADMINISTRATION	14	0.265	1.86	47,758.93	
UINTAH BASIN ASSC OF GOVERME	2	0.147	2.00	50,324.50	
WASATCH MNTL HLTH	26	0.379	2.27	33,111.00	
WORKFORCE SERVICES	116	0.217	2.32	46,147.88	

# CPM VARIANCE

**Table 11:**

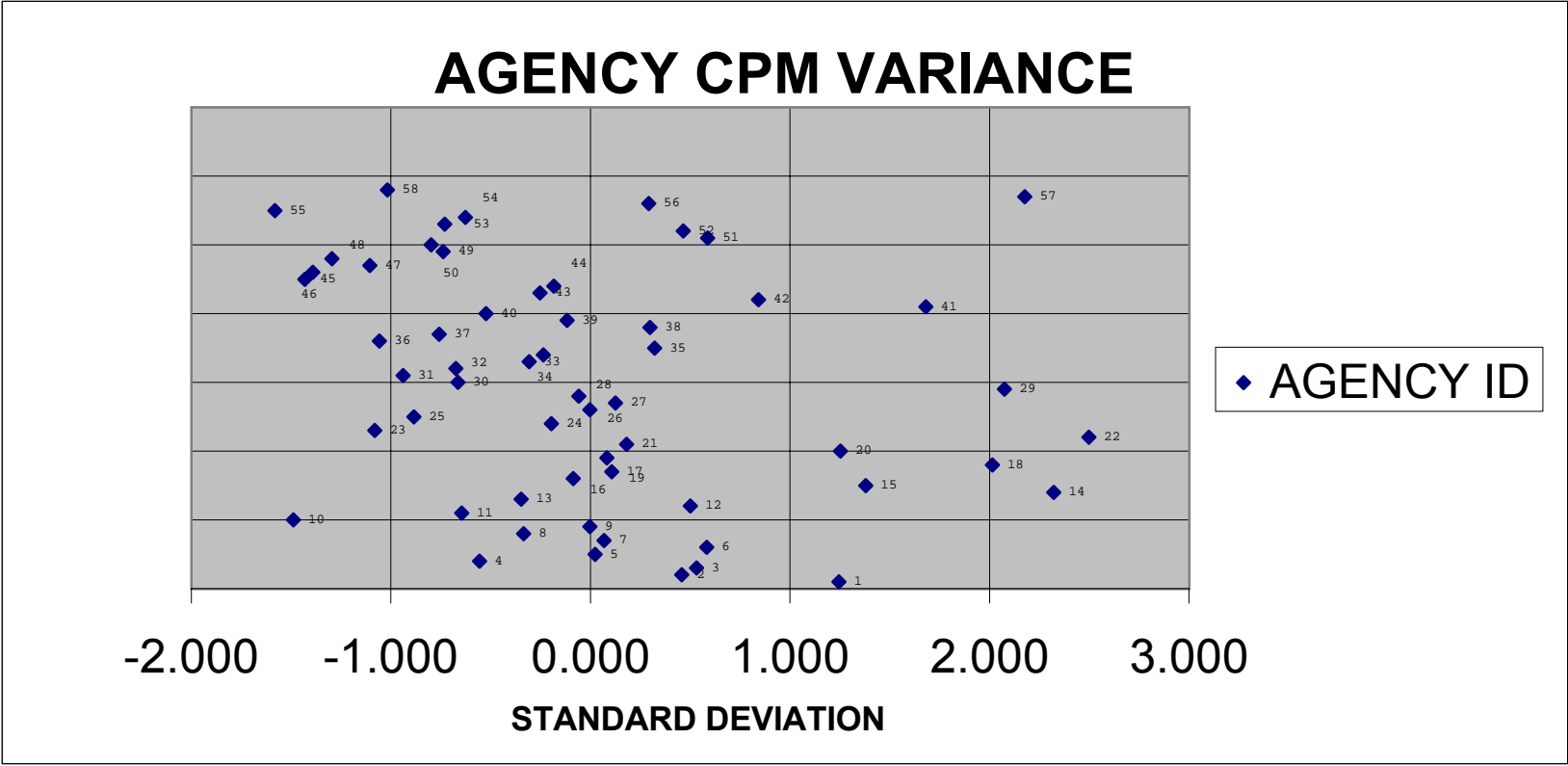
NAME	CPM VARIANCE (STDDEV)	AGENCY ID
ADMIN SERV REASSIGNMENT	1.245	1
ADMIN SERVICES DAILY POOL	0.457	2
ADMINISTRATIVE SERVICES	0.532	3
AGRICULTURE	-0.556	4
ALCOHOLIC BEVERAGE CONTROL	0.023	5
AREA HLTH ED CNTRS	0.583	6
ATTORNEY GENERAL	0.069	7
BE BOARD OF EDUCATION	-0.336	8
BE SCHOOL/DEAF & BLIND	-0.002	9
BEAR RIVER ASSC OF GOVERNMENT	-1.489	10
BOARD OF PARDONS	-0.646	11
BR BOARD OF REGENTS	0.500	12
BR COLLEGE OF EASTERN UTAH	-0.348	13
BR DIXIE COLLEGE	2.322	14
BR SALT LAKE COMMUNITY COLLEGE	1.380	15
BR SNOW COLLEGE	-0.086	16
BR SOUTHERN UTAH UNIVERSITY	0.107	17
BR UNIVERSITY OF UTAH	2.015	18
BR UTAH COLLEGE OF APPLIED TEC	0.082	19
BR UTAH STATE UNIVERSITY	1.253	20
BR UTAH VALLEY STATE COLLEGE	0.182	21
BR WEBER STATE UNIVERSITY	2.498	22
CENTRAL UT PUB HEALTH	-1.081	23
CENTRAL UTAH MENTAL HEALTH	-0.195	24
COMMERCE	-0.884	25
COMMUNITY & ECON DEVELOP	-0.003	26
CORRECTIONS	0.126	27
COURTS ADMINISTRATION	-0.059	28
DAVIS MNTL HLTH	2.075	29
ENVIRONMENTAL QUALITY	-0.664	30
FIVE COUNTY AOG	-0.938	31
FOUR CORNERS MNTL HEALTH	-0.674	32
GOVERNORS OFFICE	-0.307	33
HEALTH	-0.236	34
HUMAN SERVICES	0.322	35
INDUSTRIAL COMMISSION	-1.058	36
INSURANCE DEPARTMENT	-0.758	37
NATIONAL GUARD	0.299	38
NATURAL RESOURCES	-0.117	39
NORTHEAST CNSLNG CNTR	-0.523	40
PUBLIC SAFETY	1.680	41
SALT LAKE CO AGING SRVS	0.841	42
SAN JUAN CNSLNG CNTR	-0.253	43
SOUTH WEST MENTAL HEALTH	-0.184	44
SOUTHEAST DIST HLTH	-1.431	45
SOUTHEAST UT AOG	-1.391	46

# CPM VARIANCE

SOUTHWEST DIST HLTH	-1.105	47
STATE AUDITOR	-1.296	48
STATE TREASURER	-0.737	49
TAX COMMISSION	-0.799	50
TOOELE MENTAL HEALTH	0.586	51
TRANSPORTATION	0.465	52
TRI-CO HLTH DEPT	-0.730	53
TRUST LANDS ADMINISTRATION	-0.628	54
UINTAH BASIN ASSC OF GOVERNMENT	-1.581	55
WASATCH MNTL HLTH	0.293	56
WEBER COUNTY MENTAL HEALTH	2.177	57
WORKFORCE SERVICES	-1.017	58
<b>AVERAGE=</b>	<b>0.124</b>	



TABLE 12:



State of Utah  
Fleet Operations  
Light-duty vehicle Miles per Gallon (MPG) report by agency  
FY2003 (Jul-Dec)

**TABLE 13:**

NAME	AvgOfMPG	SumOfFUEL_COST
ADMIN SERV REASSIGNMENT	19.55	\$3,097.07
ADMIN SERVICES DAILY POOL	27.09	\$53,206.79
ADMINISTRATIVE SERVICES	41.57	\$141,503.45
AGRICULTURE	21.80	\$55,748.01
ALCOHOLIC BEVERAGE CONTROL	18.90	\$3,275.36
AREA HLTH ED CNTRS	27.48	\$708.82
ATTORNEY GENERAL	24.96	\$9,400.18
BE BOARD OF EDUCATION	27.10	\$11,100.82
BE SCHOOL/DEAF & BLIND	27.07	\$8,101.37
BEAR RIVER ASSC OF GOVERNMENT	34.38	\$290.42
BOARD OF PARDONS	19.17	\$4,358.47
BR BOARD OF REGENTS	15.88	\$428.34
BR COLLEGE OF EASTERN UTAH	19.27	\$11,039.77
BR DIXIE COLLEGE	19.59	\$6,727.46
BR SALT LAKE COMMUNITY COLLEGE	15.46	\$24,476.96
BR SNOW COLLEGE	19.63	\$8,836.62
BR SOUTHERN UTAH UNIVERSITY	27.62	\$29,910.34
BR UNIVERSITY OF UTAH	23.03	\$88,848.28
BR UTAH COLLEGE OF APPLIED TEC	24.26	\$11,707.74
BR UTAH STATE UNIVERSITY	34.53	\$128,991.25
BR UTAH VALLEY STATE COLLEGE	38.50	\$27,234.65
BR WEBER STATE UNIVERSITY	22.05	\$25,713.51
CENTRAL UT PUB HEALTH	26.56	\$3,225.83
CENTRAL UTAH MENTAL HEALTH	22.95	\$5,344.87
COMMERCE	23.72	\$13,688.34
COMMUNITY & ECON DEVELOP	23.24	\$7,144.96
CORRECTIONS	19.75	\$186,260.41
COURTS ADMINISTRATION	23.12	\$50,244.89
DAVIS MNTL HLTH	14.57	\$1,475.35
ENVIRONMENTAL QUALITY	22.62	\$19,723.87
FIVE COUNTY AOG	26.08	\$2,730.95
FOUR CORNERS MNTL HEALTH	30.96	\$2,358.01
GOVERNORS OFFICE	18.33	\$4,940.22
HEALTH	25.78	\$15,589.27
HUMAN SERVICES	23.22	\$165,796.15
INDUSTRIAL COMMISSION	27.67	\$10,288.91
INSURANCE DEPARTMENT	23.28	\$3,734.10
NATIONAL GUARD	13.48	\$9,973.83
NATURAL RESOURCES	15.82	\$388,249.49
NORTHEAST CNSLNG CNTR	18.07	\$5,358.80
PUBLIC SAFETY	17.33	\$547,197.55
SALT LAKE CO AGING SRVS	13.49	\$6,966.39
SAN JUAN CNSLNG CNTR	20.29	\$4,069.91
SOUTH WEST MENTAL HEALTH	24.79	\$4,123.37
SOUTHEAST DIST HLTH	28.20	\$3,452.81
SOUTHEAST UT AOG	31.56	\$1,186.99
SOUTHWEST DIST HLTH	27.14	\$3,802.18
STATE AUDITOR	24.36	\$1,142.25
STATE TREASURER	19.00	\$1,149.38

State of Utah  
Fleet Operations  
Light-duty vehicle Miles per Gallon (MPG) report by agency  
FY2003 (Jul-Dec)

**TABLE 13:**

NAME	AvgOfMPG	SumOfFUEL_COST
TAX COMMISSION	23.80	\$20,378.38
TOOELE MENTAL HEALTH	22.47	\$1,449.59
TRANSPORTATION	16.63	\$474,554.74
TRI-CO HLTH DEPT	26.56	\$1,984.92
TRUST LANDS ADMINISTRATION	19.26	\$10,161.45
UINTAH BASIN ASSC OF GOVERNMENT	34.30	\$730.59
WASATCH MNTL HLTH	17.90	\$9,149.65
WEBER COUNTY MENTAL HEALTH	12.64	\$3,799.20
WORKFORCE SERVICES	28.60	\$38,784.21
<b>AVERAGE=</b>	<b>23.39</b>	

State of Utah  
Fleet Operations  
Report

Mileas per Gallon(MPG) for Heavy-duty Vehicles by Agency

**TABLE 14:**

NAME	AvgOfMPG	SumOfFUEL_COST
ADMINISTRATIVE SERVICES	10.21	\$17,979.18
AGRICULTURE	5.70	\$3,251.30
ALCOHOLIC BEVERAGE CONTROL	15.93	\$2,944.68
BE SCHOOL/DEAF & BLIND	8.48	\$1,321.26
BR COLLEGE OF EASTERN UTAH	8.83	\$5,839.04
BR DIXIE COLLEGE	9.57	\$3,155.78
BR SALT LAKE COMMUNITY COLLEGE	12.03	\$5,103.40
BR SNOW COLLEGE	5.43	\$1,630.59
BR SOUTHERN UTAH UNIVERSITY	9.44	\$6,427.82
BR UNIVERSITY OF UTAH	8.00	\$97,693.22
BR UTAH COLLEGE OF APPLIED TEC	11.81	\$11,495.44
BR UTAH STATE UNIVERSITY	11.72	\$22,356.98
BR UTAH VALLEY STATE COLLEGE	72.59	\$4,907.85
BR WEBER STATE UNIVERSITY	6.31	\$26,525.98
COMMUNITY & ECON DEVELOP	8.65	\$13,408.58
CORRECTIONS	5.75	\$8,520.97
HUMAN SERVICES	9.03	\$6,419.38
NATURAL RESOURCES	9.53	\$57,769.58
PUBLIC SAFETY	252.34	\$989.54
SALT LAKE CO AGING SRVS	9.82	\$1,239.53
TAX COMMISSION	9.78	\$277.09
TRANSPORTATION	5.60	\$521,040.56
<b>AVERAGE=</b>	<b>23.02</b>	

State of Utah  
Fleet Operations Report  
Miles per Gallon(MPG) for Light and Heavy-duty Vehicles by Agency

**TABLE 15:**

NAME	AvgOfMPG	SumOfFUEL COST
ADMIN SERV REASSIGNMENT	19.55	\$3,097.07
ADMIN SERVICES DAILY POOL	27.09	\$53,206.79
ADMINISTRATIVE SERVICES	36.49	\$159,482.63
AGRICULTURE	21.48	\$58,999.31
ALCOHOLIC BEVERAGE CONTROL	18.08	\$6,220.04
AREA HLTH ED CNTRS	27.48	\$708.82
ATTORNEY GENERAL	24.96	\$9,400.18
BE BOARD OF EDUCATION	27.10	\$11,100.82
BE SCHOOL/DEAF & BLIND	25.47	\$9,422.63
BEAR RIVER ASSC OF GOVERNMENT	34.38	\$290.42
BOARD OF PARDONS	19.17	\$4,358.47
BR BOARD OF REGENTS	15.88	\$428.34
BR COLLEGE OF EASTERN UTAH	17.77	\$16,878.81
BR DIXIE COLLEGE	16.46	\$9,883.24
BR SALT LAKE COMMUNITY COLLEGE	14.96	\$29,580.36
BR SNOW COLLEGE	18.52	\$10,467.21
BR SOUTHERN UTAH UNIVERSITY	25.26	\$36,338.16
BR UNIVERSITY OF UTAH	18.67	\$186,541.50
BR UTAH COLLEGE OF APPLIED TEC	22.74	\$23,203.18
BR UTAH STATE UNIVERSITY	32.49	\$151,348.23
BR UTAH VALLEY STATE COLLEGE	40.10	\$32,142.50
BR WEBER STATE UNIVERSITY	19.49	\$52,239.49
CENTRAL UT PUB HEALTH	26.56	\$3,225.83
CENTRAL UTAH MENTAL HEALTH	22.95	\$5,344.87
COMMERCE	23.72	\$13,688.34
COMMUNITY & ECON DEVELOP	16.85	\$20,553.54
CORRECTIONS	19.22	\$194,781.38
COURTS ADMINISTRATION	23.12	\$50,244.89
DAVIS MNTL HLTH	14.57	\$1,475.35
ENVIRONMENTAL QUALITY	22.62	\$19,723.87
FIVE COUNTY AOG	26.08	\$2,730.95
FOUR CORNERS MNTL HEALTH	30.96	\$2,358.01
GOVERNORS OFFICE	18.33	\$4,940.22
HEALTH	25.78	\$15,589.27
HUMAN SERVICES	22.60	\$172,215.53
INDUSTRIAL COMMISSION	27.67	\$10,288.91
INSURANCE DEPARTMENT	23.28	\$3,734.10
NATIONAL GUARD	13.48	\$9,973.83
NATURAL RESOURCES	15.27	\$446,019.07
NORTHEAST CNSLNG CNTR	18.07	\$5,358.80
PUBLIC SAFETY	18.34	\$548,187.09
SALT LAKE CO AGING SRVS	12.92	\$8,205.92
SAN JUAN CNSLNG CNTR	20.29	\$4,069.91
SOUTH WEST MENTAL HEALTH	24.79	\$4,123.37
SOUTHEAST DIST HLTH	28.20	\$3,452.81
SOUTHEAST UT AOG	31.56	\$1,186.99
SOUTHWEST DIST HLTH	27.14	\$3,802.18
STATE AUDITOR	24.36	\$1,142.25
STATE TREASURER	19.00	\$1,149.38

State of Utah  
Fleet Operations Report  
Miles per Gallon(MPG) for Light and Heavy-duty Vehicles by Agency

**TABLE 15:**

NAME	AvgOfMPG	SumOfFUEL_COST
TAX COMMISSION	23.50	\$20,655.47
TOOELE MENTAL HEALTH	22.47	\$1,449.59
TRANSPORTATION	11.51	\$995,595.30
TRI-CO HLTH DEPT	26.56	\$1,984.92
TRUST LANDS ADMINISTRATION	19.26	\$10,161.45
UINTAH BASIN ASSC OF GOVERNMENT	34.30	\$730.59
WASATCH MNTL HLTH	17.90	\$9,149.65
WEBER COUNTY MENTAL HEALTH	12.64	\$3,799.20
WORKFORCE SERVICES	28.60	\$38,784.21
<b>AVERAGE=</b>	<b>22.73</b>	

State of Utah  
Fleet Operations  
Light-duty Age Report by Agency  
FY2003 (Jul-Dec)

**TABLE 16:**

NAME	CountOfEQ_EQUIP_NO	AVG AGE	AVG Miles
ADMIN SERV REASSIGNMENT	14	3.57	33,449.14
ADMIN SERVICES DAILY POOL	185	2.31	42,563.87
ADMINISTRATIVE SERVICES	91	3.08	37,063.04
AGRICULTURE	98	1.73	43,770.10
ALCOHOLIC BEVERAGE CONTROL	12	4.67	47,150.00
AREA HLTH ED CNTRS	4	1.50	26,669.00
ATTORNEY GENERAL	34	1.79	35,231.91
BE BOARD OF EDUCATION	46	3.41	43,219.65
BE SCHOOL/DEAF & BLIND	27	1.93	38,542.19
BEAR RIVER ASSC OF GOVERNMENT	1	0.00	17,783.00
BOARD OF PARDONS	6	1.00	34,307.00
BR BOARD OF REGENTS	1	2.00	38,547.00
BR COLLEGE OF EASTERN UTAH	43	9.70	82,062.09
BR DIXIE COLLEGE	35	11.34	84,235.97
BR SALT LAKE COMMUNITY COLLEGE	90	6.92	42,203.68
BR SNOW COLLEGE	40	8.95	53,571.68
BR SOUTHERN UTAH UNIVERSITY	100	6.81	67,424.61
BR UNIVERSITY OF UTAH	345	5.49	41,388.02
BR UTAH COLLEGE OF APPLIED TEC	65	8.63	64,184.46
BR UTAH STATE UNIVERSITY	646	9.61	72,638.32
BR UTAH VALLEY STATE COLLEGE	126	6.29	47,662.04
BR WEBER STATE UNIVERSITY	127	7.79	45,062.58
CENTRAL UT PUB HEALTH	8	1.88	47,915.63
CENTRAL UTAH MENTAL HEALTH	16	2.88	45,199.94
COMMERCE	34	1.38	33,129.21
COMMUNITY & ECON DEVELOP	20	2.35	42,619.15
CORRECTIONS	363	2.50	45,613.83
COURTS ADMINISTRATION	157	2.59	43,122.22
DAVIS MNTL HLTH	8	4.13	40,196.88
ENVIRONMENTAL QUALITY	39	1.77	41,371.10
FIVE COUNTY AOG	5	1.60	57,062.80
FOUR CORNERS MNTL HEALTH	6	2.17	44,596.00
GOVERNORS OFFICE	7	1.71	38,706.57
HEALTH	56	3.21	46,185.54
HUMAN SERVICES	463	2.33	42,471.79
INDUSTRIAL COMMISSION	31	2.29	44,768.52
INSURANCE DEPARTMENT	8	1.88	43,578.75
NATIONAL GUARD	32	4.28	34,315.88
NATURAL RESOURCES	596	3.71	56,748.00
NORTHEAST CNSLNG CNTR	10	2.20	44,105.30
PUBLIC SAFETY	710	1.98	48,900.29
SALT LAKE CO AGING SRVS	11	3.36	55,879.91
SAN JUAN CNSLNG CNTR	8	1.88	45,873.63
SOUTH WEST MENTAL HEALTH	9	2.11	42,805.11
SOUTHEAST DIST HLTH	9	1.56	37,489.11
SOUTHEAST UT AOG	4	2.50	47,775.25
SOUTHWEST DIST HLTH	10	1.70	44,731.60
STATE AUDITOR	3	6.00	82,899.33

State of Utah  
Fleet Operations  
Light-duty Age Report by Agency  
FY2003 (Jul-Dec)

**TABLE 16:**

NAME	CountOfEQ_EQUIP_NO	AVG AGE	AVG Miles
STATE TREASURER	1	3.00	101,367.00
TAX COMMISSION	55	3.15	42,723.09
TOOELE MENTAL HEALTH	3	1.00	29,964.33
TRANSPORTATION	822	2.95	48,489.51
TRI-CO HLTH DEPT	5	1.40	31,184.20
TRUST LANDS ADMINISTRATION	14	1.86	47,758.93
UINTAH BASIN ASSC OF GOVERNMENT	2	2.00	50,324.50
WASATCH MNTL HLTH	26	2.27	33,111.00
WEBER COUNTY MENTAL HEALTH	7	3.71	53,090.43
WORKFORCE SERVICES	116	2.32	46,147.88
<b>AVERAGE=</b>		<b>3.42</b>	<b>46,912.96</b>



State of Utah  
Fleet Operations  
Heavy-duty Age Report by Agencies  
FY2003 (Jul-Dec)

**TABLE 17:**

NAME	CountOfEQ_EQUIP_NO	AVG AGE	AVG Miles
ADMINISTRATIVE SERVICES	48	3.56	32,087.50
AGRICULTURE	2	6.50	128,348.00
ALCOHOLIC BEVERAGE CONTROL	10	7.90	62,846.10
BE SCHOOL/DEAF & BLIND	4	7.25	60,010.50
BR COLLEGE OF EASTERN UTAH	16	14.38	311,597.50
BR DIXIE COLLEGE	18	10.44	183,434.17
BR SALT LAKE COMMUNITY COLLEGE	27	9.93	33,148.41
BR SNOW COLLEGE	5	19.40	127,904.00
BR SOUTHERN UTAH UNIVERSITY	27	13.56	64,917.48
BR UNIVERSITY OF UTAH	141	6.70	40,655.90
BR UTAH COLLEGE OF APPLIED TEC	12	15.58	258,143.75
BR UTAH STATE UNIVERSITY	60	10.52	60,387.48
BR UTAH VALLEY STATE COLLEGE	11	8.55	264,221.82
BR WEBER STATE UNIVERSITY	19	6.53	60,569.74
COMMUNITY & ECON DEVELOP	17	3.94	62,060.24
CORRECTIONS	22	7.95	45,619.36
HUMAN SERVICES	24	2.79	19,413.63
NATURAL RESOURCES	79	4.87	49,278.61
PUBLIC SAFETY	7	13.43	30,797.00
SALT LAKE CO AGING SRVS	2	7.00	78,423.50
TAX COMMISSION	1	3.00	21,113.00
TRANSPORTATION	986	7.59	46,099.95

<b>AVERAGE=</b>	<b>8.70</b>	<b>92,776.26</b>
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State of Utah  
Fleet Operations Age report for Light and Heavy-duty vehicles  
FY2003 (Jul-Dec)

TABLE 18:

NAME	CountOfEQ_ EQUIP_NO	AVG AGE in YRS	AVG Miles in MILES
ADMIN SERV REASSIGNMENT	14	3.57	33,449.14
ADMIN SERVICES DAILY POOL	185	2.31	42,563.91
ADMINISTRATIVE SERVICES	139	3.24	35,344.87
AGRICULTURE	100	1.83	45,461.66
ALCOHOLIC BEVERAGE CONTROL	22	6.14	54,284.59
AREA HLTH ED CNTRS	4	1.50	26,669.00
ATTORNEY GENERAL	34	1.79	35,231.91
BE BOARD OF EDUCATION	46	3.41	43,219.65
BE SCHOOL/DEAF & BLIND	31	2.61	41,312.29
BEAR RIVER ASSC OF GOVERNMENT	1	0.00	17,783.00
BOARD OF PARDONS	6	1.00	34,307.00
BR BOARD OF REGENTS	1	2.00	38,547.00
BR COLLEGE OF EASTERN UTAH	59	10.97	144,308.98
BR DIXIE COLLEGE	53	11.04	117,925.92
BR SALT LAKE COMMUNITY COLLEGE	117	7.62	40,114.00
BR SNOW COLLEGE	45	10.11	61,830.82
BR SOUTHERN UTAH UNIVERSITY	127	8.24	66,891.60
BR UNIVERSITY OF UTAH	486	5.84	41,175.61
BR UTAH COLLEGE OF APPLIED TEC	77	9.71	94,411.88
BR UTAH STATE UNIVERSITY	706	9.68	71,597.17
BR UTAH VALLEY STATE COLLEGE	137	6.47	65,050.05
BR WEBER STATE UNIVERSITY	146	7.62	47,080.64
CENTRAL UT PUB HEALTH	8	1.88	47,915.63
CENTRAL UTAH MENTAL HEALTH	16	2.88	45,199.94
COMMERCE	34	1.38	33,129.21
COMMUNITY & ECON DEVELOP	37	3.08	51,551.54
CORRECTIONS	385	2.81	45,614.15
COURTS ADMINISTRATION	157	2.59	43,122.22
DAVIS MNTL HLTH	8	4.13	40,196.88
ENVIRONMENTAL QUALITY	39	1.77	41,371.10
FIVE COUNTY AOG	5	1.60	57,062.80
FOUR CORNERS MNTL HEALTH	6	2.17	44,596.00
GOVERNORS OFFICE	7	1.71	38,706.57
HEALTH	56	3.21	46,185.54
HUMAN SERVICES	487	2.36	41,335.45
INDUSTRIAL COMMISSION	31	2.29	44,768.52
INSURANCE DEPARTMENT	8	1.88	43,578.75
NATIONAL GUARD	32	4.28	34,315.88
NATURAL RESOURCES	675	3.85	55,873.81
NORTHEAST CNSLNG CNTR	10	2.20	44,105.30
PUBLIC SAFETY	717	2.09	48,723.55
SALT LAKE CO AGING SRVS	13	3.92	59,348.15
SAN JUAN CNSLNG CNTR	8	1.88	45,873.63
SOUTH WEST MENTAL HEALTH	9	2.11	42,805.11
SOUTHEAST DIST HLTH	9	1.56	37,489.11
SOUTHEAST UT AOG	4	2.50	47,775.25
SOUTHWEST DIST HLTH	10	1.70	44,731.60
STATE AUDITOR	3	6.00	82,899.33
STATE TREASURER	1	3.00	101,367.00

State of Utah  
Fleet Operations Age report for Light and Heavy-duty vehicles  
FY2003 (Jul-Dec)

TABLE 18:

NAME	CountOfEQ_ EQUIP_NO	AVG AGE in YRS	AVG Miles in MILES
TAX COMMISSION	56	3.14	42,337.20
TOOELE MENTAL HEALTH	3	1.00	29,964.33
TRANSPORTATION	1808	5.48	47,186.35
TRI-CO HLTH DEPT	5	1.40	31,184.20
TRUST LANDS ADMINISTRATION	14	1.86	47,758.93
UINTAH BASIN ASSC OF GOVERNMENT	2	2.00	50,324.50
WASATCH MNTL HLTH	26	2.27	33,111.00
WEBER COUNTY MENTAL HEALTH	7	3.71	53,090.43
WORKFORCE SERVICES	116	2.32	46,147.88
<b>AVERAGE=</b>		<b>3.63</b>	<b>49,815.65</b>